

Preliminary Financial Plan		Arrival day	18/11/2024	Departure day	21/11/2024
Accommodation and meals					
Descripton	Price per person	People	Note	Total	
Hostel	95.25 €	15	A&O	1,428.75 €	
Breakfast	0.00 €	15	included in hostel	0.00 €	
Transporation	10.08 €	15	FlixTrain	151.20 €	
PARTIAL				1,579.95 €	
PR & Mechardising					
Brochure/Flyer	0.00 €	15	TBD	0.00 €	
PARTIAL				0.00 €	
Income					
Participants fee	50.00 €	15		750.00 €	
AstA	500.00 €	1		500.00 €	
Potential Sponsor	500.00 €	1		500.00 €	
PARTIAL				1,750.00 €	
EXPENDITURE				1,579.95 €	
SAFETY FACTOR (9%)				142.20 €	
TOTAL EXPENDITURE + SAFETY FACTOR				1,722.15 €	
TOTAL INCOME				1,750.00 €	
FINAL FINANCIAL SITUATION (FINANCES THAT ARE MISSING)				27.85 €	

Participants	Organisers	Participation Fee	Nights	Days of event (no ARR adn DEP days)
15	0	50.00 €	3	2